

West Contra Costa Unified School District  
Board of Education Special Meeting  
February 13, 2013



**State School Facility Program  
Funding Summary**

# Presentation Overview

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- State Funding Process Overview
- New State Bond Proposals
- Funding Strategy
- Cash Allocations
- Projects with Funding Reserved
- Submitted Projects
- Future Outlook

# State Funding Process Overview

- **State Funding Provided Through Voter-Approved State Bonds**
- **Site Eligibility Determination**
  - **Match State funding programs to District projects**
- **Project Submittal upon Division of the State Architect and California Department of Education approval**
- **If State Bond funds are available, funding is reserved and then released with priority to “construction ready” projects**
- **If State Bond funds are not available, applications are accepted by the State and await funding availability (i.e. future voter-approved State Bond) subject to the rules and requirement of the newly available funds**

# New State Bond Proposals

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- **Assembly Member Joan Buchanan has introduced AB 41**
- **Senator Ellen Corbett has introduced SB 45**
- **Assembly Member Buchanan is currently the Chair of the Assembly Education Committee, as well as a member of the State Allocation Board and a number of its subcommittees.**
- **Both bills contemplate a proposed bond for the November 2014 ballot**

# Funding Strategy

- **District has actively participated in State School Facility Program (SFP) over the last 10+ years**
- **Receiving State facility funding has dollar for dollar reduced the burden on the District's local bond program**
- **District is well positioned to receive cash from the State due to its vibrant local bond program and "construction ready" projects**

# Funding Strategy

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- **State funding received often reimburses local bond funds allowing the District to pursue additional projects**
- **Not all school districts choose to participate in State funding programs**
- **District takes all steps necessary to ensure it can maximize State dollars**

# Funding Strategy

- **District has been able to take advantage of almost all State programs available**
- **District continues to pursue all available funding avenues**
- **District has received over \$116 million in State School Facility Program allocations, and has additional projects currently in line for funding**

# Cash Allocations

<b>Program Type</b>	<b>Amount</b>
New Construction	\$13,412,478
Modernization	\$91,295,427
Joint Use	\$1,500,000
Charter School Facility Program	\$2,479,636
Overcrowding Relief Grants	\$7,092,482
Facility Hardship	\$654,579
<b>Total</b>	<b>\$116,434,602</b>



# Projects With Funding Reserved

<b>Program Type</b>	<b>Amount</b>
Modernization Portola MS -- \$3,728,911 Portola MS -- \$2,751,343 Ohlone ES -- \$2,403,971	\$8,884,425
Charter School Facility Program LPS Richmond Charter	\$11,000,000
Seismic Mitigation Program Portola MS	\$13,902,896
<b>Total</b>	<b>\$33,787,121</b>

# Submitted Projects No Funding Guarantee

<b>Program Type</b>	<b>Estimated Potential Funding</b>
Modernization Peres ES -- \$1,067,649 Gompers Cont -- \$1,800,000 Coronado ES -- \$497,000	\$3,364,649
<b>Total</b>	<b>\$3,364,649</b>

These projects have been submitted and processed by the State, however have been identified as being outside the current State Bond Authority, and are awaiting a funding source (i.e. Future State Voter Approved Bond)

# Future Outlook

- **District has a proven track record of success in its pursuit of funding under the School Facility Program**
- **District has no plans to suspend its efforts and will continue to press ahead with additional State funding applications wherever possible**
- **While State funding is currently limited, there is discussion about a November 2014 State School Bond, and the District is well positioned for success in a future State facility program**

# Questions

